

zv<fk< gu<kflnsf gu< sfo{kflnsfsf]sfofho ; fV', sf&&df\*f)3 g. kbz, gkfn,  
 cfly\$ j if{2073/2074/v  
 cftks rfn'  
 cfff( dlxgf  
 vr\$]krf^j f.l

c; f< dlxgfsf] vr{	ah] g_	ah] vr{zlf\$	hDdf ah] lj lgofhg	krfug d; ftt ; Ddsf]vr{	c; f< d; ftt vr{	hDdf vr{
1188222	1.01.1	tna sdf<f<l	7500000.00	4720531.80	2656687.60	7377219.40
0	1.01.3	sd<f<l slof)f sff	500000.00	0.00	500000.00	500000.00
8498.2	1.01.4	lj df lkldod vr{	90675.38	0.00	90675.38	90675.38
13000	1.02.1	sd<f<l eOf	200000.00	84000.00	41000.00	125000.00
4500	1.02.3	a&s eOf	200000.00	7500.00	57000.00	64500.00
94000	1.02.4	g<f sdf<f<l eOf	800000.00	455050.00	260000.00	715050.00
7500	1.02.5	kf] fs eOf	45000.00	0.00	45000.00	45000.00
7450	1.03	; zj f eD)f vr{tyf blgs eOf	50000.00	29750.00	17950.00	47700.00
0	1.06	cf]fwl pkrf<	100000.00	0.00	0.00	0.00
0	1.08	tfnd sfoqmd vr{	300000.00	150500.00	0.00	150500.00
0	12	lkmtf(vr{dfnkf] 25 kl]tzt	986395.31	0.00	986395.31	986395.31
61372.23	2.01	kfgl tyf lahl dxzh	300000.00	26658.87	83672.23	110331.10
206719.8	2.02	; -rf< dxzh	342059.84	122340.00	219719.84	342059.84
119101.6	2.03	sfofho ; -rfng ; Dj Gwl vr{	576911.68	451160.10	125751.58	576911.68
175500	2.04.1	uf*L ef*f	225500.00	5000.00	220500.00	225500.00
208620	2.04.2	#< ef*f	326620.00	118000.00	208620.00	326620.00
223681.6	2.05	ddf tyf ; Def<	288556.38	58843.74	229712.64	288556.38
		cfo Ogwg	1325.00	1325.00	0.00	1325.00
84050.04	2.06.1	; j f<l Owg kbflwsf<l	84050.04		84050.04	84050.04
3000	2.06.2	; j f<l Owg sdf<f<l	162000.00	132044.43	7371.00	139415.43
253160	2.07.1	k<fdz{zls	605000.00	116160.00	403160.00	519320.00
0	2.08.1	; b:otf zls	20000.00		0.00	0.00
1950	2.08.2	cfly\$ ; xfotf ; #: :yf	100000.00	9000.00	21950.00	30950.00
0	2.08.3	k<:sf<	300000.00		0.00	0.00
83677	2.08.4	kkifb\ -rfng vr{	400000.00	316323.00	83677.00	400000.00
197639.8	2.08.5	lj]w vr{	495565.77	267576.00	227989.77	495565.77
0	2.09	kbklt{; ldlit vr{	1000000.00		0.00	0.00
1200	4.03	k':ts tyf ; fdfull	50000.00	5000.00	1200.00	6200.00
0	4.04	sfoqmd vr{	200000.00	0.00	0.00	0.00
0	4.05.2	sfoqmd eD)f vr{ sdf<f<l	200000.00	0.00	0.00	0.00
		; f:s[ts hfqf ; xof]u	10000.00	10000.00		10000.00
		hDdf	15087325.00	7086762.94	6572082.39	13658845.33